

CENTRAL INTELLIGENCE GROUP

Budget Requirements

Fiscal Year 1947

State Department Contribution

25X1A1a

01 - Personal Services

Central Reports Staff:

25X1A1a

P-8
P-7
P-6
P-5

Subtotal

Central Planning Staff:

25X1A1a

P-8 or CAF-15
P-7 or CAF-14
P-6 or CAF-13
CAF-5

Subtotal

Administrative Sections:

25X1A1a

CAF-14
CAF-13
CAF-12
CAF-11
CAF-9
CAF-7
CAF-5
CAF-4
CAF-3

Subtotal

Total

44

25X1A1a

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02 - Travel

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\$ 11,800

Foreign:

2 round trips to European Theater @ [REDACTED] per
trip
2 round trips to Far East Theater @ [REDACTED] per
trip

25X1A

25X1A

25X1A

Domestic:

2 round trips per month, or 24 trips per year, @
average cost of \$75 per trip

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To cover transportation charges and per diem of
civilian office chiefs and assistant chiefs in
(1) supervisory, inspectorial and liaison activities;
(2) special security investigations; (3) conferences
with other government agencies and organizations.
The four foreign field trips are for the purpose of
making field surveys of intelligence activities
performed by the various government agencies in
foreign countries.

03 - Transportation of Things

Not applicable

25X1A

04 - Communication Services

To cover cost of long-distance telephone calls, cables,
telegrams, postage, etc., @ approximately \$500 per month.

05 - Rents and Utility Services

Not applicable

25X1A

06 - Printing and Binding

To cover cost of printing daily reports; weekly and monthly
summaries; special intelligence reports; forms, letterheads,
etc., @ approximately \$1,000 per month.

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07 - Other Contractual Services

For procurement of extraordinary and special services
and intelligence material.

25X1A

08 - Supplies and Materials

Office supplies for [redacted] employees @ \$35 per
employee.....
Purchase of books, periodicals, reference
materials, etc.

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25X1A

25X1A

09 - Equipment

For purchase of duplicating and other special equipment.

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Total Budget requirements

25X1A